



**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2014)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092160

Project Id : 00083924 Equitable HDR in LAC	Period : Jan-Dec (2014)
Output # : 00092160 Equitable Human Develop in LAC	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 51101 (Regional Centre - Panama)</b>				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	14,695.00	0.00	14,695.00
71405 - Service Contracts-Individuals	0.00	52,851.43	0.00	52,851.43
71410 - MAIP Premium SC	0.00	79.96	0.00	79.96
71415 - Contribution to Security SC	0.00	719.64	0.00	719.64
71605 - Travel Tickets-International	0.00	9,989.66	0.00	9,989.66
71615 - Daily Subsistence Allow-Intl	0.00	26,292.57	0.00	26,292.57
71635 - Travel - Other	0.00	1,767.69	0.00	1,767.69
72440 - Connectivity Charges	0.00	5,520.00	0.00	5,520.00
73505 - Reimb to UNDP for Supp Svcs	0.00	144.21	0.00	144.21
74599 - UNDP cost recovery chrgs-Bills	0.00	9,250.00	0.00	9,250.00
75705 - Learning costs	0.00	1,294.00	0.00	1,294.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>122,604.16</b>	<b>0.00</b>	<b>122,604.16</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>122,604.16</b>	<b>0.00</b>	<b>122,604.16</b>
<b>Total for Output : 00092160</b>	<b>0.00</b>	<b>122,604.16</b>	<b>0.00</b>	<b>122,604.16</b>

<b>Project Total :</b>	<b>0.00</b>	<b>122,604.16</b>	<b>0.00</b>	<b>122,604.16</b>
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Signed By : Richard Barathe Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

MVC





UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092160

Project/Award: 00083924 Equitable HDR in LAC

Period : As at Dec 31, 2014

Output #	00092160	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,057.77

